

Table 10

Policy Focus Area		10	Monitoring the transport network and financing the changes
Policy number	Policy	Timescale	Potential measure
10.1	Strategic modelling tools	Short term	Assess costs and benefits and ability to reach Implementation Plan targets
			Ensure that real time model is fit for purpose and effectively used in intelligent traffic management
		Medium term	
		Long term	
10.2	Monitoring and evaluation plan	Short term	Specify metrics for each objective
			Set targets for each metric and for modal travel
			Active travel monitoring - install real-time cycle and pedestrian counters in strategic locations
			Collect and collate data for all metrics from 2019 to 2024 by 3/25
			Collect and collate data for all metrics annually and compare with targets
			Establish online facility for public to identify problems experienced as users or would-be users
		Medium term	
		Long term	

10.3	Share annual monitoring results	Short term	Publicise data for 2019-2024 and compare with targets
		Medium term	Repeat process in 2026 and subsequent years
			Critical review of progress with LTS and IP, and specification of changes needed in mid 2026
Long term			
10.4	Identify capital and revenue funding requirements	Short term	Review of funding requirements is needed as part of Implementation Plan
			Commence review of additional funding sources
			Agree levels of Mayoral funding
		Medium term	Complete review of additional funding sources
Long term			
10.5	Maintain project pipeline	Short term	Establish procedures for before/after evaluation of all key policy measures by 3/25
			Conduct evaluations of all major measures in 2025 and publicise findings
		Medium term	Continue evaluations each year
		Long term	